

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
BA	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$128,326,780	\$148,591,700	\$147,500,000	\$168,250,000	\$20,750,000	14.1%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$126,318,696	\$145,418,500	\$144,796,500	\$163,708,800	\$18,912,300	13.1%
	<i>RUNNING COSTS</i>	<i>\$126,276,301</i>	<i>\$145,340,300</i>	<i>\$144,724,800</i>	<i>\$163,655,000</i>	<i>\$18,930,200</i>	<i>13.1%</i>
	Expenditure on Manpower	\$103,447,148	\$113,723,800	\$114,941,000	\$128,385,800	\$13,444,800	11.7%
1400	Other Statutory Appointments	2,312,908	4,362,300	4,362,300	4,362,300	0	0.0
1500	Permanent Staff	101,134,239	109,198,500	110,528,700	123,912,500	13,383,800	12.1
1600	Temporary, Daily-Rated & Other Staff	0	163,000	50,000	111,000	61,000	122.0
	Other Operating Expenditure	\$20,311,854	\$27,956,500	\$26,123,800	\$31,609,200	\$5,485,400	21.0%
2100	Consumption of Products & Services	12,923,739	16,338,300	15,294,700	19,409,000	4,114,300	26.9
2300	Manpower Development	3,108,399	5,034,100	4,033,300	5,100,500	1,067,200	26.5
2400	International & Public Relations, Public Communications	606,631	1,377,100	846,100	1,406,400	560,300	66.2
2700	Asset Acquisition	506,386	82,000	949,700	693,300	-256,400	-27.0
2800	Miscellaneous	3,166,698	5,125,000	5,000,000	5,000,000	0	0.0
	Grants, Subventions & Capital Injections to Organisations	\$2,517,300	\$3,660,000	\$3,660,000	\$3,660,000	\$0	0.0%
3200	Grants, Subventions & Capital Injections to Educational Institutions	2,517,300	3,660,000	3,660,000	3,660,000	0	0.0
	<i>TRANSFERS</i>	<i>\$42,395</i>	<i>\$78,200</i>	<i>\$71,700</i>	<i>\$53,800</i>	<i>-\$17,900</i>	<i>-25.0%</i>
3500	Social Transfers to Individuals	42,395	78,200	71,700	53,800	-17,900	-25.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,008,084	\$3,173,200	\$2,703,500	\$4,541,200	\$1,837,700	68.0%
5100	Government Development	2,008,084	3,173,200	2,703,500	4,541,200	1,837,700	68.0

¹ Estimated FY2016 includes \$2,008,500 Statutory Expenditure (\$1,100,000 Expenditure on Manpower and \$908,500 Other Operating Expenditure).

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Other Statutory Appointments	1	1	2	2
Permanent Staff	549	577	580	583
TOTAL	550	578	582	585